


**SUMMARY OF FINANCIAL COST ACTION/ACTIVITIES TO BE UNDERTAKEN BY THE VILLAGE CONVERGENCE FACILITATION SERVICES RI BHOI DISTRICT 2017-18**

Sl.No	Activities	No	Annual Budget
1.	Honorarium Village coordinator	2	4000 per month x12= 96,000 (For one Village) = 96,000 x 10 (For ten village) = 9,60,000/-
2.	Recurring Expenditure Travelling Expenses	2	3000Pm x 12=36,000 (for one village) = 36, 000 x 10 (For ten village) = 3,60,000/-
3.	Total		= Rs. 1,32,000/- (For one Village) Total (10 village) = Rs. 13,20,000/-
4.	Resources Mapping of the villages	10	Month of April to March 2017to 18
5.	Awareness Programme about Government Scheme and programmes	10	Month of April to May 2017
6.	Nari ki Chopal, organize Community Meeting VHSNC, VHND, SHG	10	Month May to June 2017
7.	Mobilization women to Participate in VDB/Gram Sabha Meeting	10	Month of June to July 2017
8.	Promote nurturing family care behavior and a caring community environment for Adolescent and Women	10	Month of July August 2017
9.	Sensitizing to community about importance of healthy mother and child	10	Month August to September 2017
10.	Grievance redressed through articulation and follow up cases in right forums such as panchayat one stop centre VHSNC/VHND	10	Month September to October 2017
11.	Visit Aganwadi Centre/Coordinate	10	Month October to November 2017
12.	Encourage and involve community in extending service management and outreach, enrich service quality, strengthen community mobilization	10	Month November to December2017
13.	Mobilization for Adolescent and Woman for early Marriage	10	Month December to January 2017to2018
14.	Mobilization with women for ANC and immunization	10	Month January to February 2018
15.	Mobilization with adolescent for friendly clinic	10	Month February to March 2018
	<b>TOTAL</b>		<b>13,20,000</b>

**(Rupees Thirteen Lakhs Twenty Thousand) Only**

  
 VCFS Volunteer  
 Ri - Bhoi, District  
 Meghalaya