# DISTRICT ACTION PLAN (2017-18) FOR RI BHOI DISTRICT UNDER BBPS

| Sl. No. | Activities | No. of units | Cost per Unit | 2017-18 |
|---|---|---|---|---|
| 1. | **Inter – Sectoral Consultation & Meetings** | | | |
| | At least 10 convergence meeting with line departments and other stake holders | | | |
| | At least 10 meeting of DTF and BTF | 10 | 11,000 | 1,10,000 |
| | At least 3 media campaign | 10 | 11,000 | 1,10,000 |
| 2. | **At least 10 Training & Capacity building/sensitization programme** | | | 3,90,000 |
| | District Officers/Religious leader/PRI/Judiciary, frontline workers/VHSNC members/ Youth groups, SHGs, NGOs | 6 | 100000 | 6,00,000 |
| 3. | **Innovation** | | | |
| | Adoption of Innovative practices: such as Celebration of Girl Child Day (fix day of every month), Celebration of National Girl Child Day (Fix day 24th Jan 2018), International Women Day (Fix day 8th March 2018), Celebration of International campaign protesting violence against women & Girls (fix day 2nd Dec 2017), Celebration of Child labour day (fix day 12th June) Beti Janmotsava/Incentivising Panchayat/Urban Ward/frontline worker for adopting best practice/felicitating Girls Child & her family in hospitals with birth certificate & sweets. | | | 10,00,000 |
| 4. | **At least 10 outreach activities** | | | |
| | Awareness generation and outreach activities such as Nukkad Natak/rally/baby show, regular meetings of Village Health Sanitation and Nutrition Committee (VHSNC) organize special Gram Sabha on CSR on quarterly basis and similar other activities identified by DTF/BTF. | 10 | 2,30,000 | 23,00,000 |
| 5. | **Monitoring and Evaluation** | | | |
| | Develop tools for data collection & monitoring programme | 2 | 2,00,000 | 4,00,000 |

| | | |
|---|---|---|
| 6. | Documentation | 3,00,000 |
| 7. | Sectoral activities of M/O HRD | 3,00,000 |
| 8. | Sectoral activities of M/O H & FW | 4,00,000 |
| 9. | Flexi Fund 10% | 5,91,000 |
| | Total | 65,01,000/- |

The Total Amount as per AAP 2017-18 = ₹. 65, 01,000/-

The Amount Balance from the Previous Year i.e. 2015-16 and 2016-17 (₹. 27, 05,848/- + ₹. 15, 37,983/-) = ₹. 42, 43,831/-

The Amount Required for the Financial Year 2017-18 = ₹. 22, 57,169/-

Revalidation Amount = ₹. 27, 05,848/- (2015-16) and ₹. 15, 37,983/- (2016-17)

**Deputy Commissioner**
**Ri Bhoi District, Nongpoh**

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